

HEMPHILL COUNTY UNDERGROUND WATER CONSERVATION DISTRICT

Information Required by Section 26.18 Texas Tax Code

1. The name of each member of the governing body of the taxing unit:

President – Marty Carr
Vice-President – Spencer Hanes
Secretary – Elizabeth Light
Director – Tom Isaacs
Director – Craig Cowden

2. The mailing address, email address, and telephone number of the taxing unit:

211 N. 2nd Street PO Box 1142 Canadian, TX 79014

Email: info@hemphilluwcd.org

Phone: (806) 323-8350

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described in Subdivision (2):

Same as item 2

4. The taxing unit's budget for the preceding two years: FY 2023 and FY 2024

HEMPHILL CO UWCD FY 2022-2023 BUDGET/AMENDMENTS

MONTH OF

ENDMENTS	0.02605	14		AMENDMENTS	
	Balanced Budget			FY 2022-23	
	FY 2022-25	SERVICE DE LOS NATIONAS A		Jul-23	Number of the contract of the
Interest Income	7,500.00	500,000 @ 1.5%	30,000.00	37,500.00	Match actual income
. Permit Fees	200.00			200.00	ELECTRIC CONTROL CONTR
s Tax Proceeds	363,302.00	1,468,037,504 @.02605 rate 95% of 362,423.77		363,302.00	
1 Total Income	371,002.00		30,000.00	401,002.00	
H					
Advertising	3,500.00	Rules notices, water ambassador, permit notices, conservation ad, conference materials	2.500.00	6,000,00	TAGO aponsorable at summit
Assessment Fee	12,000.00	Actual is 10,016 per email 9/21/22 Pam Scates		12,000.00	the special single statement
· · Automobile Expense				70	
5, 211-211-223-2-5		prices continue to increase? May keep same if we can			13
(2) Fool	1,500.00	finish this year under 1,000		1,500.00	
Repairs & Maintenance	800.00	Routine maintenance, 2 tires,		800.00	13
14 Total Automobile Expense	2,500.00	3		2,300.00	25
		Vision of the second of the se			8
110000000000000000000000000000000000000	(5000000)	Exterior Sign, load or surface pro, computer, (Parking			6
Capital Outlay Consultant Fees	4,000.00	Lot back or HVAC will someday need attention)		4,000.00	
Consultant Fees	11 400 00	annual contract		11.490.00	
1) Freed Contract	11,400.00	annual contract		11,496.00	
Independent Consultan	st 50,400,00	Halff = \$12,000 30 Model \$9,000 and Inters \$ 29,400		50,400.00	6
	-	Halff has advised the fee for 2022-23 will be going up			
Halff & Associates	5,500,00	\$500.00		5,500.00	4.
20 Ray Brady	19,500.00	annual contract		19,500.00	8
> Total Consultant Fees	86,890.00			96,890.00	R
22 Contingency Fund	0.00	3		0.00	8
24 Directors Fees	3,000.00	monthly meetings 12 meetings @ \$250 per mig		3,000.00	12
Dues and Subscriptions		C S			
× TGWA	0.00		100.00	100.00	membership fee (drillers association)
x Newspaper etc x Panhandle Water Plans	200.00 ning Group 2,200.00	-		290.00 2,290.00	
Rotary Club	181g Group 2,200.00	Flag Sarvice	60.00		flag service
A TAGO	1,600.00	Flag Service no rate change being proposed		1,600.00	
M TWCA	450.00			450.00	8
H Total Dues and Subscriptions	4,450.00	При селе потрожения селения		4,610.00	W.
Control Control	40,900	Beef Conference, Water Festival, reg fees PFIA		Name of the last o	
Education & Training	5,000.00	training		5,000.00	8
Li Election Expense	0.00	No Election this year		0.00	8
M Fleid Supplies	\$00.00	shipping costs going up		800.00	
M. Insurance	25.00		20.0	200.00	
M Adm Fees			75.00		
at Dental	905.00	no change		905.00	
u Madest	25,000.00	two employees @ 751.60 each per month and 3,000 each to Health savings acct.		25,000.00	
M Vision	215.00	2 employees @ 5.93 each / month		215.00	
an Life	260.00	2 employees @21.36 each / month		260.00	11
and the second s		Bidg, bonds for directors & gm, liability, workmans		50000	fi e
insurance - Other	6,250.00	comp etc.		6,250.00	
Total Insurance	32,655.00	S102		32,730.00	(A)
44 Lease Payments		8		725,205	
u Building	0.00	the second of the second		0.00	
at Copier	4,500.00	lease payment and printing fees		4,500.00	
A Total Lease Payments A Maintenance Agreement	4,500.00			4,500.00	
Maintenance Agreement Miscellaneous	100.00			100.00	
- Loan Payment	0.00			0.00	
u Office Supplies & Software	5,500.00			5,500.00	
u Payroll Expenses		1			2
		board reviews salaries - can we budget some for part			
Saturies .	98,365.00	time help If/when needed?		98,365.00	/
to Internable	0.00			0.00	
G Table	8,600.00	tied to salaries		8,600.00	
u Total Payroll expenses	106,963.00	Madda saladas MC		106,965.00	
u Pension Plan Postage and Delivery	4,000.00	tied to salaries 4%		4,000.00 650.00	
u Professional Fees	-	1		1,0.00	
to Accounting Fees	6,100.00	Invitation sent 5/27/22 contract is 100 less		6,100.00	
		use this to purchase pictures from local			
11		photographers and other sources If I can not find it			
Design Fees	345.00	locally for publications		345.00	S 5
		no contract with inters this year move money to			
(I GMA 1 Joint Planning	2,000.00	consultant fees		2,000.00	0
(c) Legislative Consultant	5,640.00	contract through dec 2023 pay annually.		5,640.00	E :
		Rules, DFC adoption, permitting, legislative			
Legal Fees-General Other	42,500.00	Interpretation is	-2,515.00	39,965.00	5
a Total Professional Fees	56,505.00	₹		54,050.00	
a Recording Fees	200.00	STANDARD MEDICAL STANDARD STANDARD		200.00	
100000000000000000000000000000000000000	2399000	computers, network, building, (plumbing, bug man,		(4000)	·
Repairs & Maintenance	4,750.00	HVAC) as needed		4,750.00	
W Tax Collection	1,000.00	A CONTRACTOR OF THE PROPERTY O		1,000.00	1
40 Telephone				1000000	
	20/100			2000	
16 Gell Phone	2,775.00	Under contract till November then will price new plan ring central contract up in dec. 2022 consider PTCI		2,775.00	
Is Land Phone	1,500.00	landine service & less cort		1,500.00	
12 Total Telephone	4,275.00	MARKET COLUMN COME		4,275.00	2
n Travel & Est	11,500.00			11,500.00	
14 TWDB Grant Project	0.00			0.00	15
15 Utilities	4,000.00	Annual transmission and a second seco		4,000.00	E
1s Vehicle Allowance	7,200.00	GM \$600 per month	-1,200.00	6,000.00	match actual
11 Water Analysis		A CONTRACTOR OF THE PROPERTY O		0	Second Control
16 Water Quality Lab Supplies	2,500.00	The Texas Network, U.C. Humble Texas \$3,650 for		2,500.00	
		creating webdesign \$125 monthly to host, security			
11		and front side support as needed. Will have official			
10 Web Site Expense	2,500.00		1,000.00	3,500.00	qtriy fee to port
TOTAL EXPENSE	370,820.00	S. Communication of the Commun	0.00	370,820.00	13
to be placed/taken rese			30,000.00		to be placed into reserves
40	- 1				V
-	-	as of 7/31/2022			se of 6/30/2023
Current Cash on Hand	674,668.73				Current Cash on Hand
M Lass Outstanding Operating O	regations -107,109,74	Less Outstanding Operating Obligations		-133,113,60	Less Outstanding Operating Obligations Estimated Reserves 09/30/23
at Estimated Reserves (33)	367,338.39	Estimated Reserves 09/30/22		730,417.20	The same of the sa
Latinated Tax Revenues	363 302 00	Estimated Tax Revenues			9
Other Budgeted Income		Other Budgeted Income			9
w Less Estimated Espendi	Hures -370,820,00	Less Estimated Expenditures			1
# Estimated Reserves as of 9/30	0/23 567,740.99	Estimated Reserves as of 9/30/23			28
8		5			8
**					

Material Budget FY 2023-24	HEMPHILL CO UWCD	0.022268	Amended Numbers in Red
Interest Income 16,000.00 45,000.00 Permit Fees 200.00 200.00 Tax Proceeds 350,344.41 350,344.41 Total Income 366,544.41 395,544.41 Advertising 5,000.00 5,000.00 Assessment Fee 12,000.00 12,000.00 Capital Outlay 6,000.00 6,000.00 Consultant Fees 36,990.00 39,490.00 Directors Fees 3,000.00 5,000.00 Education & Training 6,000.00 6,000.00 Education & Training 6,000.00 6,000.00 Education & Training 6,000.00 6,000.00 Election Expense 2,000.00 2,000.00 Election Expense 2,000.00 38,650.00 Bissellaneous 38,650.00 38,650.00 Miscellaneous 100.00 2,000.00 Office Supplies 8 Software 5,500.00 5,500.00 Payroll Expenses 109,950.00 109,950.00 Postage and Delivery 650.00 650.00 Professional Fees 3,000.00 6,000.00 GMA 1 Joint Planning 36,000.00 6,000.00 Cegislative Consultant 5,640.00 0,000 Cegisla		Adopted Budget	Amended Budget
Interest Income	BUDGET & AIVIENDIVIENTS		
Permit Fees 200.00 200.00 Tax Proceeds 350,344.41 350,344.41 350,344.41 350,344.41 350,344.41 350,344.41 395,544.	Interest Income	16,000.00	45,000.00
Total Income 366,544.41 395,544.41 Advertising 5,000.00 5,000.00 5,000.00 Assessment Fee 12,000.00 12,000.00 2,000.00 2,000.00 6	Permit Fees		200.00
Total Income 366,544.41 395,544.41 Advertising 5,000.00 5,000.00 5,000.00 Assessment Fee 12,000.00 12,000.00 2,000.00 2,000.00 6	Tax Proceeds	350,344.41	350,344.41
Advertising 5,000.00 5,000.00 Assessment Fee 12,000.00 12,000.00 12,000.00 2,000.00 2,000.00 2,000.00 2,000.00 6,000.00 6,000.00 6,000.00 6,000.00 39,490.00 39,490.00 39,490.00 39,490.00 39,490.00 39,490.00 39,490.00 39,490.00 39,490.00 39,490.00 39,490.00 39,490.00 39,490.00 39,490.00 39,490.00 39,490.00 39,000.00 3,000.00 3,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 3	Total Income		
Assessment Fee		,	,
Assessment Fee	Advertising	5,000.00	5,000.00
Automobile Expense 2,000.00 2,000.00 Capital Outlay 6,000.00 6,000.00 Consultant Fees 36,990.00 39,490.00 Directors Fees 3,000.00 3,000.00 Dues and Subscriptions 4,660.00 4,660.00 Education & Training 6,000.00 6,000.00 Election Expense 2,000.00 2,000.00 Insurance 38,650.00 38,650.00 Insurance 38,650.00 4,500.00 Insurance 38,650.00 38,650.00 Insurance 38,650.00 4,500.00 Office Supplies 8 Software 5,500.00 5,500.00 Office Supplies 8 Software 109,950.00 109,950.00 Payroll Expenses 109,950.00 650.00 Postage and Delivery 650.00 650.00 Postage and Delivery 650.00 6,100.00 Design Fees 300.00 6,100.00 GMA 1 Joint Planning 36,000.00 6,000.00 Legislative Consultant 5,640.00 0.00 Other 0.00 0.00 Total Professional Fees 88,740.00 43,100.00 Recording Fees 200.00 4,750.00 Total Professional Fees 200.00 4,750.00 Trax Collection 1,000.00 1,000.00 Travel & Ent 10,000.00 1,000.00 Travel & Ent 10,000.00 4,000.00 Web Site Expense 3,275.00 4,775.00 TOTAL EXPENSE 366,540.00 325,000.00		12,000.00	12,000.00
Capital Outlay 6,000.00 6,000.00 Consultant Fees 36,990.00 39,490.00 Directors Fees 3,000.00 3,000.00 Dues and Subscriptions 4,660.00 4,660.00 Education & Training 6,000.00 6,000.00 Election Expense 2,000.00 2,000.00 Field Supplies 800.00 800.00 Insurance 38,650.00 38,650.00 Lease Payments 4,500.00 4,500.00 Miscellaneous 100.00 200.00 Office Supplies & Software 5,500.00 5,500.00 Payroll Expenses 109,950.00 109,950.00 Pension Plan 4,000.00 4,000.00 Postage and Delivery 650.00 650.00 Professional Fees 6,100.00 6,100.00 Accounting Fees 6,100.00 6,000.00 GMA 1 Joint Planning 36,000.00 6,000.00 Legislative Consultant 5,600.00 6,000.00 Legal Fees-General 40,700.00 30,700.00 Other	Automobile Expense		2,000.00
Consultant Fees 36,990.00 39,490.00 Directors Fees 3,000.00 3,000.00 Dues and Subscriptions 4,660.00 4,660.00 Education & Training 6,000.00 6,000.00 Election Expense 2,000.00 2,000.00 Field Supplies 800.00 800.00 Insurance 38,650.00 38,650.00 Lease Payments 4,500.00 4,500.00 Miscellaneous 100.00 200.00 Office Supplies & Software 5,500.00 5,500.00 Payroll Expenses 109,950.00 109,950.00 Pension Plan 4,000.00 4,000.00 Postage and Delivery 650.00 650.00 Professional Fees 6,100.00 6,100.00 Accounting Fees 300.00 6,100.00 GMA 1 Joint Planning 36,000.00 6,000.00 Legislative Consultant 5,640.00 0.00 Legal Fees-General 40,700.00 30,700.00 Other 0.00 0.00 Recording Fees 200.00<			6,000.00
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Election Expense 2,000.00 2,000.00 Eled Supplies 800.00	•		6,000.00
Field Supplies 800.00 800.00 Insurance 38,650.00 38,650.00 Lease Payments 4,500.00 4,500.00 Miscellaneous 100.00 200.00 Office Supplies & Software 5,500.00 5,500.00 Payroll Expenses 109,950.00 109,950.00 Pension Plan 4,000.00 4,000.00 Postage and Delivery 650.00 650.00 Professional Fees 300.00 6,100.00 Accounting Fees 300.00 300.00 GMA 1 Joint Planning 36,000.00 6,000.00 Legislative Consultant 5,640.00 0.00 Legal Fees-General 40,700.00 30,700.00 Other 0.00 0.00 Total Professional Fees 88,740.00 43,100.00 Recording Fees 200.00 200.00 Repairs & Maintenance 4,750.00 4,750.00 Tax Collection 1,000.00 1,000.00 Telephone 4,275.00 4,275.00 Travel & Ent 10,000.00		·	•
Insurance	•		800.00
Lease Payments 4,500.00 4,500.00 Miscellaneous 100.00 200.00 Office Supplies & Software 5,500.00 5,500.00 Payroll Expenses 109,950.00 109,950.00 Pension Plan 4,000.00 4,000.00 Postage and Delivery 650.00 650.00 Professional Fees 6,100.00 6,100.00 Design Fees 300.00 300.00 GMA 1 Joint Planning 36,000.00 6,000.00 Legislative Consultant 5,640.00 0.00 Legal Fees-General 40,700.00 30,700.00 Other 0.00 0.00 Total Professional Fees 88,740.00 43,100.00 Recording Fees 200.00 200.00 Repairs & Maintenance 4,750.00 4,750.00 Tax Collection 1,000.00 1,000.00 Travel & Ent 10,000.00 4,275.00 Vehicle Allowance 6,000.00 6,000.00 Web Site Expense 3,275.00 4,775.00 TOTAL EXPENSE 366,540.00 325,000.00	• • • • • • • • • • • • • • • • • • • •	38,650.00	
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Payroll Expenses 109,950.00 109,950.00 Pension Plan 4,000.00 4,000.00 Postage and Delivery 650.00 650.00 Professional Fees 650.00 6,100.00 Accounting Fees 300.00 300.00 Design Fees 300.00 6,000.00 GMA 1 Joint Planning 36,000.00 6,000.00 Legislative Consultant 5,640.00 0.00 Legal Fees-General 40,700.00 30,700.00 Other 0.00 0.00 Total Professional Fees 88,740.00 43,100.00 Recording Fees 200.00 200.00 Repairs & Maintenance 4,750.00 4,750.00 Tax Collection 1,000.00 1,000.00 Travel & Ent 10,000.00 10,000.00 Utilities 4,000.00 4,000.00 Vehicle Allowance 6,000.00 6,000.00 Water Quality Lab Supplies 2,500.00 2,500.00 TOTAL EXPENSE 366,540.00 325,000.00	-		200.00
Payroll Expenses 109,950.00 109,950.00 Pension Plan 4,000.00 4,000.00 Postage and Delivery 650.00 650.00 Professional Fees 650.00 6,100.00 Accounting Fees 300.00 300.00 Design Fees 300.00 6,000.00 GMA 1 Joint Planning 36,000.00 6,000.00 Legislative Consultant 5,640.00 0.00 Legal Fees-General 40,700.00 30,700.00 Other 0.00 0.00 Total Professional Fees 88,740.00 43,100.00 Recording Fees 200.00 200.00 Repairs & Maintenance 4,750.00 4,750.00 Tax Collection 1,000.00 1,000.00 Travel & Ent 10,000.00 10,000.00 Utilities 4,000.00 4,000.00 Vehicle Allowance 6,000.00 6,000.00 Water Quality Lab Supplies 2,500.00 2,500.00 TOTAL EXPENSE 366,540.00 325,000.00	Office Supplies & Software	5,500.00	5,500.00
Pension Plan 4,000.00 4,000.00 Postage and Delivery 650.00 650.00 Professional Fees 650.00 650.00 Accounting Fees 6,100.00 6,100.00 Design Fees 300.00 300.00 GMA 1 Joint Planning 36,000.00 6,000.00 Legislative Consultant 5,640.00 0.00 Legal Fees-General 40,700.00 30,700.00 Other 0.00 0.00 Total Professional Fees 88,740.00 43,100.00 Recording Fees 200.00 200.00 Repairs & Maintenance 4,750.00 4,750.00 Tax Collection 1,000.00 1,000.00 Travel & Ent 10,000.00 10,000.00 Utilities 4,000.00 4,000.00 Wehicle Allowance 6,000.00 6,000.00 Web Site Expense 3,275.00 4,775.00 TOTAL EXPENSE 366,540.00 325,000.00			
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Professional Fees 6,100.00 6,100.00 Design Fees 300.00 300.00 GMA 1 Joint Planning 36,000.00 6,000.00 Legislative Consultant 5,640.00 0.00 Legal Fees-General 40,700.00 30,700.00 Other 0.00 0.00 Total Professional Fees 88,740.00 43,100.00 Recording Fees 200.00 200.00 Repairs & Maintenance 4,750.00 4,750.00 Tax Collection 1,000.00 1,000.00 Telephone 4,275.00 4,275.00 Travel & Ent 10,000.00 10,000.00 Utilities 4,000.00 4,000.00 Water Quality Lab Supplies 2,500.00 2,500.00 Web Site Expense 3,275.00 325,000.00 TOTAL EXPENSE 366,540.00 325,000.00	Postage and Delivery		650.00
Design Fees 300.00 300.00 GMA 1 Joint Planning 36,000.00 6,000.00 Legislative Consultant 5,640.00 0.00 Legal Fees-General 40,700.00 30,700.00 Other 0.00 0.00 Total Professional Fees 88,740.00 43,100.00 Recording Fees 200.00 200.00 Repairs & Maintenance 4,750.00 4,750.00 Tax Collection 1,000.00 1,000.00 Telephone 4,275.00 4,275.00 Travel & Ent 10,000.00 10,000.00 Utilities 4,000.00 4,000.00 Vehicle Allowance 6,000.00 6,000.00 Water Quality Lab Supplies 2,500.00 2,500.00 Web Site Expense 3,275.00 4,775.00 TOTAL EXPENSE 366,540.00 325,000.00			
Design Fees 300.00 300.00 GMA 1 Joint Planning 36,000.00 6,000.00 Legislative Consultant 5,640.00 0.00 Legal Fees-General 40,700.00 30,700.00 Other 0.00 0.00 Total Professional Fees 88,740.00 43,100.00 Recording Fees 200.00 200.00 Repairs & Maintenance 4,750.00 4,750.00 Tax Collection 1,000.00 1,000.00 Telephone 4,275.00 4,275.00 Travel & Ent 10,000.00 10,000.00 Utilities 4,000.00 4,000.00 Vehicle Allowance 6,000.00 6,000.00 Water Quality Lab Supplies 2,500.00 2,500.00 Web Site Expense 3,275.00 4,775.00 TOTAL EXPENSE 366,540.00 325,000.00	Accounting Fees	6.100.00	6.100.00
GMA 1 Joint Planning 36,000.00 6,000.00 Legislative Consultant 5,640.00 0.00 Legal Fees-General 40,700.00 30,700.00 Other 0.00 0.00 Total Professional Fees 88,740.00 43,100.00 Recording Fees 200.00 200.00 Repairs & Maintenance 4,750.00 4,750.00 Tax Collection 1,000.00 1,000.00 Telephone 4,275.00 4,275.00 Travel & Ent 10,000.00 10,000.00 Utilities 4,000.00 4,000.00 Wehicle Allowance 6,000.00 6,000.00 Water Quality Lab Supplies 2,500.00 2,500.00 TOTAL EXPENSE 366,540.00 325,000.00	_		300.00
Legislative Consultant 5,640.00 0.00 Legal Fees-General 40,700.00 30,700.00 Other 0.00 0.00 Total Professional Fees 88,740.00 43,100.00 Recording Fees 200.00 200.00 Repairs & Maintenance 4,750.00 4,750.00 Tax Collection 1,000.00 1,000.00 Telephone 4,275.00 4,275.00 Travel & Ent 10,000.00 10,000.00 Utilities 4,000.00 4,000.00 Vehicle Allowance 6,000.00 6,000.00 Water Quality Lab Supplies 2,500.00 2,500.00 Web Site Expense 3,275.00 3,275.00 TOTAL EXPENSE 366,540.00 325,000.00		g 36,000.00	6,000.00
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Web Site Expense 3,275.00 4,775.00 TOTAL EXPENSE 366,540.00 325,000.00			2,500.00
TOTAL EXPENSE 366,540.00 325,000.00		·	4,775.00
	•		325,000.00
			70,544.41

5. The taxing unit's proposed budget or adopted budget for the current year: FY 2024

HEMPHILL CO UWCD FY 2024-2025 BUDGET

	0.022268
	Adopted Budget
	FY 2024-25
Interest Income	19,800
Permit Fees	200
Tax Proceeds	247,748
Total Income	267,748
Advertising	6,500
Assessment Fee	12,000
Automobile Expense	2,000
Capital Outlay	6,000
Consultant Fees	35,500
Directors Fees	3,000
Dues and Subscriptions	4,685
Education & Training	7,000
Election Expense	0
Field Supplies	800
Insurance	37,085
Lease Payments	3,000
Miscellaneous	200
Office Supplies & Software	4,500
Payroll Expenses	116,900
Postage and Delivery	1,000
Professional Fees	
Accounting Fees	6,100
Design Fees	300
GMA 1 Joint Planning	20,000
Legislative Consultant	10,000
Legal Fees-General	40,700
Other	0
Total Professional Fees	77,100
Recording Fees	200
Repairs & Maintenance	4,750
Tax Collection	1,000
Telephone	5,000
Travel & Ent	10,000
Utilities	4,000
Vehicle Allowance	6,000
Water Quality Lab Supplies	2,500
Web Site Expense	4,500
TOTAL EXPENSE	355,220
to be placed/taken reserves	-87,471

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage:

FY 24-245 budget is a decrease of \$11,320.00 or 3.09%

7. The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and the current year:

FY 2023 Property Tax Revenue = \$363,302

FY 2024 Property Tax Revenue = \$350,344

FY 2025 Property Tax Revenue = \$247,748

8. The amount of property tax revenue budgeted for debt service for the preceding two years and the current year:

FY 2022 \$0.00

FY 2023 \$0.00

FY 2024 \$0.00

9. The tax rate from maintenance and operations adopted by the taxing unit for the preceding two years:

FY 2023 .02605/\$100

FY 2024 .022268/\$100

10. The tax rate for the debt service adopted for the preceding two years:

FY 2022 0.00/\$100

FY 2021 0.00/\$100

- 11. The interest and sinking fund rate adopted by the district for the preceding two years:

 Not applicable.
- 12. The tax rate for maintenance and operations proposed by the taxing unit for the current year: FY 2025 0.022268/\$100
- 13. The tax rate for debt service proposed by the taxing unit for the current year:

FY 2024 0.00/\$100

14. The interest and sinking fund tax rate proposed for the current year:

Not applicable

15. The most recent financial audit of the taxing unit:

See Annual Financial Audit in Website Resources